

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**METAPA**

**EAEPE-CA**

05-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>48,982,513.80</b>	<b>2,630,061.99</b>	<b>51,612,575.79</b>	<b>20,670,275.07</b>	<b>20,670,275.07</b>	<b>17,916,560.86</b>
<b>01 SERVICIO ADMINISTRATIVO</b>	<b>45,258,999.68</b>	<b>-1,969,626.38</b>	<b>43,289,373.30</b>	<b>17,246,153.81</b>	<b>17,246,153.81</b>	<b>17,670,620.49</b>
01-01 AYUNTAMIENTO MUNICIPAL	1,973,064.98	50,000.00	2,023,064.98	930,416.53	930,416.53	71,266.58
01-02 PRESIDENCIA MUNICIPAL	4,937,983.66	1,064,669.56	6,002,653.22	2,618,147.13	2,618,147.13	1,896,650.18
01-03 SECRETARIA MUNICIPAL	576,448.23	50,099.21	626,547.44	291,253.99	291,253.99	19,500.00
01-04 TESORERIA MUNICIPAL	1,901,750.57	122,999.12	2,024,749.69	970,919.78	970,919.78	168,301.29
01-05 OFICIALIA MAYOR	570,807.87	0.00	570,807.87	215,210.68	215,210.68	169,613.88
01-06 JUZGADO MUNICIPAL	133,786.50	0.00	133,786.50	55,759.00	55,759.00	8,200.00
01-07 COORDINADOR DE AGENCIAS MUNICIPALES	200,955.60	0.00	200,955.60	89,256.00	89,256.00	0.00
01-08 DIF MUNICIPAL	2,616,994.18	319,538.71	2,936,532.89	1,375,902.59	1,375,902.59	0.00
01-09 OBRAS PUBLICAS MUNICIPAL	4,772,932.09	8,506,426.57	13,279,358.66	10,525,296.11	10,525,296.11	231,219.11
01-10 OTROS	27,574,276.00	-12,083,359.55	15,490,916.45	173,992.00	173,992.00	15,105,869.45
<b>02 SERVICIOS PUBLICOS</b>	<b>3,723,514.12</b>	<b>4,599,688.37</b>	<b>8,323,202.49</b>	<b>3,424,121.26</b>	<b>3,424,121.26</b>	<b>245,940.37</b>
02-01 PROTECCION CIUDADANA	20,300.00	4,043,978.37	4,064,278.37	925,104.92	925,104.92	14,490.00
02-02 LIMPIA MUNICIPAL	1,141,760.65	0.00	1,141,760.65	490,624.05	490,624.05	86,548.41
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	76,844.73	5,410.00	82,254.73	41,230.00	41,230.00	0.00
02-06 AGUA POTABLE	1,060,735.87	-40,000.00	1,020,735.87	458,333.29	458,333.29	144,901.96
02-07 ALUMBRADO PUBLICO	734,027.46	32,800.00	766,827.46	692,327.64	692,327.64	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	157,888.17	0.00	157,888.17	67,147.44	67,147.44	0.00
02-11 ABASTOS - TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	266,603.94	557,500.00	824,103.94	640,846.14	640,846.14	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	265,353.30	0.00	265,353.30	108,507.78	108,507.78	0.00

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**ELABORÓ**

**AUTORIZÓ**

ELIAS MORALES PERALTA

TESORERO

MARIA ELVIRA CARDENAS GAMBOA

PRESIDENTE